

AMERICAN SHETLAND PONY CLUB
Summary Comparative Statement of Activities
First Quarter - 2025

	Year-to-Date Through		
	2025	2024	Increase/ (Decrease)
REVENUE			
Membership Dues	85,362	83,901	1,461
Publishing	32,879	29,020	3,859
Fees	5,585	3,637	1,948
Registry	39,825	37,855	1,970
Transfers	31,790	27,710	4,080
Other Registry Work	46,375	41,410	4,965
Marketing	2,053	344	1,709
Other Revenue	11,191	8,990	2,201
Interest	209	284	(75)
TOTAL REVENUE	255,269	233,151	
EXPENSES			
Personnel	72,440	66,097	6,343
Professional Fees	1,471	4,753	(3,282)
Travel	-	-	-
Office Expenses	48,018	28,580	19,438
Building Expenses	18,839	13,957	4,882
Meeting Expenses	19,875	9,103	10,772
Committees & Program	3,030	1,501	1,529
Journal	8,390	9,623	(1,233)
Shows	120,091	72,796	47,295
Promotional	(1,760)	1,000	(2,760)
Futurity	-	-	-
Other Expenses	250	1,341	(1,091)
TOTAL EXPENSES	290,644	208,751	
NET CHANGE IN ASSETS	(35,375)	24,400	