

AMERICAN SHETLAND PONY CLUB
Summary Comparative Statement of Activities
Second Quarter - 2022

	Year-to-Date Through		
	2022	2021	Increase/ (Decrease)
REVENUE			
Membership Dues	110,321	98,443	11,878
Publishing	45,211	44,930	281
Fees	4,020	4,025	(5)
Registry	67,350	60,405	6,945
Transfers	63,690	69,775	(6,085)
Other Registry Work	66,850	69,766	(2,916)
Marketing	583	827	(244)
Other Revenue	15,545	9,109	6,436
Interest	87	333	(246)
TOTAL REVENUE	373,657	357,613	
EXPENSES			
Personnel	91,491	80,974	10,517
Professional Fees	14,577	5,265	9,312
Travel	911	-	911
Office Expenses	57,475	46,689	10,786
Building Expenses	30,033	29,998	35
Meeting Expenses	26,336	1,437	24,899
Committees & Program	3,356	8,815	(5,459)
Journal	18,945	15,178	3,767
Shows	27,882	(56,161)	84,043
Promotional	11,102	4,560	6,542
Futurity	43,500	-	43,500
Other Expenses	9,126	10,289	(1,163)
TOTAL EXPENSES	334,734	147,044	
NET CHANGE IN ASSETS	38,923	210,569	