

**AMERICAN SHETLAND PONY CLUB**  
**Summary Comparative Statement of Activities**  
**First Quarter - 2021**

	Year-to-Date Through		
	Mar-21	Mar-20	Increase/ (Decrease)
<b>REVENUE</b>			
Membership Dues	78,021	76,421	1,600
Publishing	30,507	31,284	(777)
Fees	3,585	7,815	(4,230)
Registry	29,380	33,970	(4,590)
Transfers	38,625	37,110	1,515
Other Registry Work	47,232	46,510	722
Marketing	407	76	331
Other Revenue	5,359	4,369	990
Interest	61	430	(369)
Gain on Investments	81,452	(176,243)	257,695
<b>TOTAL REVENUE</b>	<b>314,629</b>	<b>61,742</b>	
<b>EXPENSES</b>			
Personnel	39,893	66,457	(26,564)
Professional Fees	4,067	1,732	2,335
Travel	-	-	-
Office Expenses	26,593	36,474	(9,881)
Building Expenses	12,163	12,881	(718)
Meeting Expenses	839	21,838	(20,999)
Committees & Program	1,460	1,539	(79)
Journal	6,954	8,863	(1,909)
Shows	22,780	77,208	(54,428)
Promotional	1,600	771	829
Futurity	-	-	-
Other Expenses	6,640	40,164	(33,524)
<b>TOTAL EXPENSES</b>	<b>122,989</b>	<b>267,927</b>	
<b>NET CHANGE IN ASSETS</b>	<b>191,640</b>	<b>(206,185)</b>	