

AMERICAN SHETLAND PONY CLUB
Summary Comparative Statement of Activities
December 31, 2025

	Year-to-Date Through		
	Dec-25	Dec-24	Increase/ (Decrease)
REVENUE			
Membership Dues	181,955	168,183	13,772
Publishing	74,477	65,881	8,596
Fees	18,705	13,842	4,863
Registry	130,175	135,445	(5,270)
Transfers	104,240	92,640	11,600
Other Registry Work	90,005	91,915	(1,910)
Marketing	22,251	10,281	11,970
Other Revenue	61,007	51,403	9,604
Interest	3,454	2,202	1,252
Gain on Investments	294,094	376,504	(82,410)
TOTAL REVENUE	980,363	1,008,296	
EXPENSES			
Personnel	307,570	265,198	42,372
Professional Fees	24,514	31,204	(6,690)
Travel	276	1,655	(1,379)
Office Expenses	177,832	133,701	44,131
Building Expenses	36,297	27,806	8,491
Meeting Expenses	63,316	72,867	(9,551)
Committees & Program	42,312	44,042	(1,730)
Journal	52,560	46,845	5,715
Shows	48,904	24,388	24,516
Promotional	55,751	56,280	(529)
Futurity	43,500	43,500	-
Other Expenses	18,940	5,280	13,660
TOTAL EXPENSES	871,772	752,766	
NET CHANGE IN ASSETS	108,591	255,530	