

AMERICAN SHETLAND PONY CLUB
Summary Comparative Statement of Activities
Second Quarter - 2025

	Year-to-Date Through		
	2025	2024	Increase/ (Decrease)
REVENUE			
Membership Dues	121,938	122,704	(766)
Publishing	48,701	43,394	5,307
Fees	5,720	4,042	1,678
Registry	64,025	69,970	(5,945)
Transfers	57,740	52,630	5,110
Other Registry Work	66,630	66,010	620
Marketing	2,357	902	1,455
Other Revenue	30,281	26,843	3,438
Interest	546	779	(233)
TOTAL REVENUE	397,938	387,274	
EXPENSES			
Personnel	144,467	133,010	11,457
Professional Fees	12,656	18,894	(6,238)
Travel	-	1,655	(1,655)
Office Expenses	94,227	59,614	34,613
Building Expenses	29,343	22,907	6,436
Meeting Expenses	23,458	17,129	6,329
Committees & Program	12,547	11,672	875
Journal	19,563	19,738	(175)
Shows	(6,576)	197	(6,773)
Promotional	6,085	1,250	4,835
Futurity	-	-	-
Other Expenses	3,376	4,026	(650)
TOTAL EXPENSES	339,146	290,092	
NET CHANGE IN ASSETS	58,792	97,182	