

AMERICAN SHETLAND PONY CLUB
Summary Comparative Statement of Activities
First Quarter 2026

	<u>Year-to-Date Through</u>		
	<u>Mar-26</u>	<u>Mar-26</u>	<u>Increase/ (Decrease)</u>
REVENUE			
Membership Dues	86,864	85,362	1,502
Publishing	23,732	32,879	(9,147)
Fees	2,335	5,585	(3,250)
Registry	43,080	39,825	3,255
Transfers	30,800	31,790	(990)
Other Registry Work	44,445	46,375	(1,930)
Marketing	1,490	2,053	(563)
Other Revenue	6,393	11,191	(4,798)
Interest	3,551	209	#REF!
Gain on Investments	172,830	(96,454)	269,284
TOTAL REVENUE	415,520	158,815	
EXPENSES			
Personnel	87,430	72,440	14,990
Professional Fees	1,837	1,471	366
Travel	-	-	-
Office Expenses	24,195	48,318	(24,123)
Building Expenses	16,460	18,839	(2,379)
Meeting Expenses	10,513	19,875	(9,362)
Committees & Program	2,044	3,030	(986)
Journal	7,794	8,390	(596)
Shows	49,144	120,091	(70,947)
Promotional	1,845	(1,760)	3,605
Futurity	-	-	-
Other Expenses	236	250	(14)
TOTAL EXPENSES	201,498	290,944	
NET CHANGE IN ASSETS	214,022	(132,129)	