

AMERICAN SHETLAND PONY CLUB
Summary Comparative Statement of Activities
Fourth Quarter - 2022

	Fourth Quarter		
	2022	2021	Increase/ (Decrease)
REVENUE			
Membership Dues	162,614	142,298	20,316
Publishing	72,232	71,868	364
Fees	15,220	12,750	2,470
Registry	140,440	133,995	6,445
Transfers	108,040	122,535	(14,495)
Other Registry Work	96,905	102,926	(6,021)
Marketing	17,717	15,089	2,628
Other Revenue	31,392	29,660	1,732
Interest	781	203	578
Gain on Investments	(130,044)	267,210	(397,254)
TOTAL REVENUE	515,297	898,534	
EXPENSES			
Personnel	199,820	190,364	9,456
Professional Fees	20,518	29,342	(8,824)
Travel	3,319	2,648	671
Office Expenses	124,655	117,868	6,787
Building Expenses	35,802	37,463	(1,661)
Meeting Expenses	78,605	55,817	22,788
Committees & Program	35,922	36,624	(702)
Journal	45,616	42,224	3,392
Shows	13,990	(46,809)	60,799
Promotional	67,815	59,171	8,644
Futurity	43,500	43,500	-
Other Expenses	25,291	41,201	(15,910)
TOTAL EXPENSES	694,853	609,413	
NET CHANGE IN ASSETS	(179,556)	289,121	