

AMERICAN SHETLAND PONY CLUB
Summary Comparative Statement of Activities
Third Quarter - 2022

	Year-to-Date Through		
	2022	2021	Increase/ (Decrease)
REVENUE			
Membership Dues	123,241	110,075	13,166
Publishing	56,359	54,136	2,223
Fees	4,200	4,525	(325)
Registry	106,595	92,780	13,815
Transfers	84,030	92,305	(8,275)
Other Registry Work	81,600	85,166	(3,566)
Marketing	12,033	12,743	(710)
Other Revenue	26,462	24,493	1,969
Interest	296	165	131
TOTAL REVENUE	494,816	476,388	
EXPENSES			
Personnel	142,045	128,829	13,216
Professional Fees	20,246	8,614	11,632
Travel	1,493	-	1,493
Office Expenses	95,750	90,145	5,605
Building Expenses	33,597	34,580	(983)
Meeting Expenses	31,800	1,663	30,137
Committees & Program	23,029	26,856	(3,827)
Journal	24,590	29,461	(4,871)
Shows	(135,235)	(240,977)	105,742
Promotional	52,112	34,580	17,532
Futurity	43,500	43,500	-
Other Expenses	15,506	27,258	(11,752)
TOTAL EXPENSES	348,433	184,509	
NET CHANGE IN ASSETS	146,383	291,879	