

AMERICAN SHETLAND PONY CLUB
Summary Comparative Statement of Activities
Second Quarter 2026

	Jun-26	Jun-26	Increase/ (Decrease)
REVENUE			
Membership Dues	124,166	121,938	2,228
Publishing	32,915	48,701	(15,786)
Fees	2,365	5,720	(3,355)
Registry	67,500	64,025	3,475
Transfers	57,025	57,740	(715)
Other Registry Work	63,590	66,630	(3,040)
Marketing	1,660	2,357	(697)
Other Revenue	20,731	30,281	(9,550)
Interest	3,892	546	3,346
Gain on Investments	223	126,306	(126,083)
TOTAL REVENUE	374,067	524,244	
EXPENSES			
Personnel	176,068	144,467	31,601
Professional Fees	5,022	12,656	(7,634)
Travel	445	-	445
Office Expenses	49,576	94,227	(44,651)
Building Expenses	26,256	29,343	(3,087)
Meeting Expenses	30,927	23,458	7,469
Committees & Program	4,324	12,547	(8,223)
Journal	9,937	19,563	(9,626)
Shows	1,327	(6,576)	7,903
Promotional	6,820	6,085	735
Futurity	-	-	-
Other Expenses	1,456	3,376	(1,920)
TOTAL EXPENSES	312,158	339,146	
NET CHANGE IN ASSETS	61,909	185,098	