

**AMERICAN SHETLAND PONY CLUB**  
**Summary Comparative Statement of Activities**  
**First Quarter - 2022**

	<b>Year-to-Date Through</b>		
	2022	2021	Increase/ (Decrease)
<b>REVENUE</b>			
Membership Dues	81,252	78,021	3,231
Publishing	29,075	30,507	(1,432)
Fees	3,810	3,585	225
Registry	36,815	29,380	7,435
Transfers	37,260	38,625	(1,365)
Other Registry Work	42,734	47,232	(4,498)
Marketing	290	270	20
Other Revenue	5,020	5,346	(326)
Interest	20	61	(41)
<b>TOTAL REVENUE</b>	<b>236,276</b>	<b>233,027</b>	
<b>EXPENSES</b>			
Personnel	44,584	39,893	4,691
Professional Fees	11,578	4,067	7,511
Travel	260	-	260
Office Expenses	28,233	24,805	3,428
Building Expenses	14,202	12,163	2,039
Meeting Expenses	14,095	601	13,494
Committees & Program	2,831	1,698	1,133
Journal	7,127	6,954	173
Shows	67,410	24,568	42,842
Promotional	6,460	1,600	4,860
Futurity	-	-	-
Other Expenses	5,353	6,640	(1,287)
<b>TOTAL EXPENSES</b>	<b>202,133</b>	<b>122,989</b>	
<b>NET CHANGE IN ASSETS</b>	<b>34,143</b>	<b>110,038</b>	