

AMERICAN SHETLAND PONY CLUB
Summary Comparative Statement of Activities
Fourth Quarter - 2024

	Year-to-Date Through		
	2024	2023	Increase/ (Decrease)
REVENUE			
Membership Dues	168,183	170,164	(1,981)
Publishing	65,884	65,111	773
Fees	13,842	15,896	(2,054)
Registry	135,515	140,745	(5,230)
Transfers	92,640	91,330	1,310
Other Registry Work	91,915	95,465	(3,550)
Marketing	10,281	11,776	(1,495)
Other Revenue	51,403	30,249	21,154
Interest	2,202	2,589	(387)
TOTAL REVENUE	631,865	623,325	
EXPENSES			
Personnel	265,390	255,022	10,368
Professional Fees	31,204	18,381	12,823
Travel	1,635	2,731	(1,096)
Office Expenses	133,701	125,169	8,532
Building Expenses	27,806	30,618	(2,812)
Meeting Expenses	72,867	63,695	9,172
Committees & Program	44,042	43,171	871
Journal	46,845	46,621	224
Shows	24,388	19,985	4,403
Promotional	56,280	48,814	7,466
Futurity	43,500	43,500	-
Other Expenses	5,280	14,653	(9,373)
TOTAL EXPENSES	752,938	712,360	
NET CHANGE IN ASSETS	(121,073)	(89,035)	