

AMERICAN SHETLAND PONY CLUB
Summary Comparative Statement of Activities
First Quarter - 2023

	Year-to-Date Through		
	2023	2022	Increase/ (Decrease)
REVENUE			
Membership Dues	83,823	68,482	15,341
Publishing	27,052	29,075	(2,023)
Fees	3,992	3,810	182
Registry	40,755	36,815	3,940
Transfers	33,320	37,260	(3,940)
Other Registry Work	44,135	42,734	1,401
Marketing	627	290	337
Other Revenue	5,294	5,020	274
Interest	357	20	337
TOTAL REVENUE	239,355	223,506	
EXPENSES			
Personnel	63,778	44,584	19,194
Professional Fees	1,441	11,578	(10,137)
Travel	1,364	260	1,104
Office Expenses	30,503	28,233	2,270
Building Expenses	17,997	14,202	3,795
Meeting Expenses	32,607	14,095	18,512
Committees & Program	10,312	1,287	9,025
Journal	9,250	7,127	2,123
Shows	66,008	67,410	(1,402)
Promotional	(2,141)	6,460	(8,601)
Futurity	-	-	-
Other Expenses	-	5,353	(5,353)
TOTAL EXPENSES	231,119	200,589	
NET CHANGE IN ASSETS	8,236	22,917	