

AMERICAN SHETLAND PONY CLUB
Summary Comparative Statement of Activities
Third Quarter - 2021

	Year-to-Date Through		
	Sep-21	Sep-20	Increase/ (Decrease)
REVENUE			
Membership Dues	120,885	106,751	14,134
Publishing	54,136	49,241	4,895
Fees	4,525	8,170	(3,645)
Registry	92,780	90,581	2,199
Transfers	92,305	80,320	11,985
Other Registry Work	85,166	67,085	18,081
Marketing	12,743	1,182	11,561
Other Revenue	24,493	12,044	12,449
Interest	165	504	(339)
Gain on Investments	180,700	41,305	139,395
TOTAL REVENUE	667,898	457,183	
EXPENSES			
Personnel	128,829	128,314	515
Professional Fees	8,614	6,411	2,203
Travel	-	82	(82)
Office Expenses	104,835	82,834	22,001
Building Expenses	34,580	25,907	8,673
Meeting Expense	1,663	22,270	(20,607)
Committees & Program	24,875	8,811	16,064
Journal	29,393	16,841	12,552
Shows	(256,023)	(37,956)	(218,067)
Promotional	34,580	13,543	21,037
Futurity	43,500	43,500	-
Other Expenses	25,695	81,413	(55,718)
TOTAL EXPENSES	180,541	391,970	
NET CHANGE IN ASSETS	487,357	65,213	